

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$1,300,473.97	\$14,137,810.73	\$7,966,985.59	\$6,991,348.17	\$6,170,825.14
DIRECCION ACADÉMICA	\$3,793,960.73	\$349,467.34	\$4,133,428.07	\$1,564,691.97	\$1,543,724.97	\$2,568,736.10
DAC/ ARTES ESCENICAS	\$241,624.62	\$342,102.00	\$583,726.62	\$86,242.80	\$86,242.80	\$497,483.82
DAC/ MUSICA	\$330,747.20	\$437,212.80	\$767,960.00	\$379,079.27	\$379,079.27	\$388,880.73
DAC/ ARTES VISUALES	\$266,695.39	\$256,460.00	\$523,155.39	\$264,480.38	\$264,480.38	\$258,675.01
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$52,800.00	\$422,243.53	\$84,216.00	\$84,216.00	\$338,027.53
DIRECCION GENERAL	\$2,799,877.69	\$6,868.00	\$2,806,745.69	\$958,538.22	\$936,150.22	\$1,848,207.47
DIVULGACION ARTISTICA	\$6,101,321.55	\$191,368.97	\$6,292,690.52	\$1,736,605.38	\$1,725,453.14	\$4,556,065.14
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$1,184,046.47	\$1,184,046.47	\$1,552,752.80
EIAA	\$772,499.96	\$249,845.31	\$1,022,345.27	\$449,079.49	\$449,079.49	\$573,265.78
TEATRO POLIVALENTE	\$2,722,180.61	-\$135,758.47	\$2,586,422.14	\$1,005,234.20	\$1,005,234.20	\$1,581,187.94
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$480,643.73	\$1,584,431.83	\$262,407.08	\$262,407.08	\$1,322,024.75
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,112,871.36	\$3,158,122.77	\$1,114,843.47	\$613,822.67	\$2,043,279.30
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$2,804,870.00	\$5,625,753.18	\$2,483,383.00	\$1,900,983.00	\$3,142,370.18
Sin Ramo/Dependencia	\$38,932,410.00	\$7,449,225.01	\$46,381,635.01	\$19,539,833.32	\$17,426,267.86	\$26,841,801.69
Total del Gasto	\$38,932,410.00	\$7,449,225.01	\$46,381,635.01	\$19,539,833.32	\$17,426,267.86	\$26,841,801.69

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

D. EN C. MIGUEL ANGEL ROMERO MIRANDA
DIRECTOR GENERAL